TOKITAE BUDGET

TASKS:		YEAR 1	notes	YEAR 2	notes	YEAR 3	notes	YEAR 4	notes	YEAR 5	notes
PRE-RETURN:	Estimates \$500,000										
Campaign, Negotiating	3300,000	\$10,000	travel, etc								
Miami- Monitoring			Someone to monitor Toki before	move?							
3+ Vets/Pathologists		\$50,000	eval Toki before return								
subtotal	I	\$560,000									
RETURN:	\$1.5 mil										
Project Manager		\$200,000									
Transport cradle		\$50,000									
Load Master			oversee transport								
12 Divers			Miami & East Sound								
Air Transport		\$100,000	pro bono?								
Truck Transport			Miami & Bellingham								
Tug Tow Transport			Bellingham to East Sound								
Crane/Operator		\$100,000									
Police/Security Escort Seine net/Installation			Miami & Bellingham East Sound								
Vet expenses - move/short ter		. ,	1st month - Miami Vet								
Support & Education Staff	m	\$50,000	1st month - Miami vet								
Communications/PR		\$20,000									
Expenses/Travel		\$20,000									
Equipment		\$50,000									
subtotal	ı	\$983,500									
		4000,000									
POST-RETURN:	1.5 mil										
Rehab, Reuniting				4						4	
Project Manager		¢50,000	Years 2 - 5 as needed	\$100,000	16dd	\$100,000		\$100,000	16d.a.d	\$100,000	Std.ad
Vet expenses - long term			East Sound - 12 mos.		if needed		if needed		if needed		if needed
Security Personnel			(\$100,000 - \$180,000 est?)		if needed		if needed	\$180,000			if needed
Divers salmon for Toki		\$120,000	or donated from LLTK/Lummi?	,	if needed as needed		if needed as needed		if needed as needed		if needed as needed
Caregivers/Feeding		\$100,000	or donated from ELTRy Editinit		if needed			\$100,000		. ,	if needed
Equipment/Infrastructure			project equip; staff housing	\$5,000	ii iieeded	\$5,000	ii iieeueu	\$5,000	ii iieeueu	\$5,000	ii needed
Water Quality Technician		\$48,000	project equip, starr riousing		if needed		if needed		if needed		if needed
Video footage/observers		\$180,000			if needed		if needed	\$180,000			if needed
subtotal	I	\$1,372,000			annual cost		annual cos				annual cost
TOTAL PRE-RELEASE COST:		\$2,915,500		Annual costs	while in seap	en					
RELEASE/MONITORING:	\$500,000										
Boat walks, Monitoring		\$30,000			by CWR?		by CWR?		by CWR?		by CWR?
Vet on call/consults		\$30,000		\$30,000		\$30,000		\$30,000		\$30,000	
Caregivers/Feeders			at feeding station if needed	\$40,000		\$40,000		\$40,000		\$40,000	
salmon for Toki		\$584,000	or donated from LLTK/Lummi?		as needed		as needed				as needed
subtotal		\$684,000	TOTAL RELEASE/MONITORING	\$684,000		\$684,000		684000		684000	
			This COULD happen 1st year,	Annual costs	after release	- during mo	nitoring/fe	eding statio	ons/limited	care	
			& will replace some of post-								
			return costs above in 1st &/or								
TOTAL COST W/DELEASE		¢2 F00 F00	subsequent years								
TOTAL COST W/RELEASE:		\$5,599,500	1st year cost, if release happens								
			at end of 1st year								